

CAMPUS BEAUTIFICATION, MAINTENANCE, AND SAFETY

Project	Location	Est. Cost	Why We Need It
Schoolwide Painting	60 Classrooms, Halls, Walkways, Stairwells	\$100K	Modernize the colors and feeling of entire school.
Add Camera Coverage	Multiple Areas	\$50K	Gain video surveillance coverage in areas with blind spots.
Refresh All Interior Signage	Classroom Names & Room Numbers	\$12K	School beautification and safety.
Bathroom Renovations	Toilets, Urinals, Floors, Walls, Stall Dividers, Sinks		School functionality and beautification.
Flashing Crosswalk & Caution Signs	All ULS Crosswalks	\$45K	No designated crosswalk or signs on E. Campus. Increase safety for students crossing major roads.
Add LED Lighting in Courtyard	Courtyard		Modernize lights and decrease recurring costs for replacement bulbs.
Replace Deteriorating Walkway Awnings	Courtyard	\$200K	Current awnings are deteriorating and have already undergone multiple repairs.
Sound System Upgrade	New Gym	\$48K	System is outdated and does not support current needs. School currently rents sound system for large group events (Grandparent's Day, 8 th Grade Crossover, etc.)
Repair Fence Around ES Playground	Large ES Playground	\$5K	Frequently damaged by vehicles.
School Pressure Washing	Site	\$20K/ year	School beautification and safety.
Elementary Classroom Renovations		\$200K	School beautification and improve storage to modernize classrooms.
Replace Elementary Air Handlers	Units 2, 3, and 4	\$750K (\$250K/Unit)	Current unit(s) at end of life.
Replace Infill of Chiller Towers	2 Units	\$38K (Marley 1) \$72K (Marley 2)	Current unit(s) at end of life.

CAFETERIA UPGRADES

Project	Location	Est. Cost	Why We Need It
10 Pan Natural Gas Convection Steamer Cleavland Range	Cafeteria	\$30K	Current unit(s) at end of life.
Electric Convection Oven	Cafeteria	\$13K	Current unit(s) at end of life.
Vulcan VG Braising Pan	Cafeteria	\$34K	Current unit(s) at end of life.
Blodgett 981-966 Double Deck Pizza Oven	Cafeteria	\$38K	Current unit(s) at end of life.
Walk-In Refrigerator	Cafeteria	\$56K	Current unit(s) at end of life.
Walk-In Freezer	Cafeteria	\$56K	Current unit(s) at end of life.

ATHLETICS

Project	Location	Est. Cost	Why We Need It
Multimedia and Digital Graphics Video Boards	Basketball Court, New Gym Turfed Football Field @ ULS	\$60K \$105K	Display student-created graphics from multimedia courses. Opportunity for continuous revenue generated through sponsor advertisements
Multipurpose Turf Soccer, Football, & Softball Fields	Cub Complex	\$1.7M	Reduces off-site facility rentals. Allows multiple sports to play simultaneously.
Lighting Turf Field	Turf Field @ ULS		Increase opportunities for outdoor events after dark.
25-Passenger Minibus	ULS	\$115K	Supports travel for smaller groups (clubs, spirit teams & band, sports), leaving full-size buses for field trips and large groups. Potential sponsorship opportunity through custom wrapping and sponsor logo display.
Returf Section of Baseball Field	Baseball Field		Current turf is over 10 years old and at end of life.

FINE ARTS

Project	Location	Est. Cost	Why We Need It
Spotlights	Auditorium	\$8K	
Flooring Upgrade	Auditorium		Install carpet on concrete floors; move piano and level floor to create additional seating.
Theatre Comms System	Auditorium	\$5K	Comms system for stage directors and managers.
Replace Broken Risers	Mobile	\$30K	Reduce cost of renting risers for class performances.
Crank Screen to Replace Torn Scrim	Auditorium	\$100K	Projection screen for improved backdrop scenery in theatre productions. Creates a sound barrier between the band room and theatre.
Class Set of Band Instruments	Mobile	\$10K	Provides practice instruments for student band instruction.

TECH ASPIRATIONS

Apple School Tiered Roll-Out

PHASE 1

Infrastructure for Apple Ecosystem (**\$377K**)

Product	Count	Price EA	Est. Cost	When We Want It
Apple Management (MDM)	Site	\$25,000	\$25K	Spring 2026
Teacher iPad (Remote Doc Camera)	130	\$650	\$84K	Spring 2026
Art Class iPad	25	\$650	\$16K	Spring 2026
Active Panel Updates	9	\$3,500	\$32K	Spring 2026
Teacher MacBook Updates	35	\$1,500	\$53K	Spring 2026
Teacher Classroom AP Mac Media Computer (Desktop)	90	\$1,800	\$162K	Spring 2026
Classroom Printers	10	\$500	\$5K	Spring 2026

PHASE 2

Apple Ecosystem and 1:1 Student Devices (**\$2.1M**)

Grade	Number	Product	Price EA	Est. Cost	When We Want It
Loaners	30	MacBook Air	\$1,500	\$45K	Fall 2026
12	120	MacBook Air	\$1,500	\$180K	Fall 2026
11	120	MacBook Air	\$1,500	\$180K	Fall 2026
10	120	MacBook Air	\$1,500	\$180K	Fall 2026
9	120	MacBook Air	\$1,500	\$180K	Fall 2026
8	120	MacBook Air	\$1,500	\$180K	Fall 2027
7	120	MacBook Air	\$1,500	\$180K	Fall 2027
6	120	MacBook Air	\$1,500	\$180K	Fall 2027
5	120	MacBook Air	\$1,500	\$180K	Fall 2028
4	120	MacBook Air	\$1,500	\$180K	Fall 2028
3	120	MacBook Air	\$1,500	\$180K	Fall 2028
2	120	iPads	\$650	\$78K	Fall 2028
1	120	iPads	\$650	\$78K	Fall 2028
K	120	iPads	\$650	\$78K	Fall 2028